



2006-2007 Profile of McLaughlin School District 15-2

601 S Main, McLaughlin, SD 57642

Home County: Corson

Area in Square Miles: 795

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$460,478	\$37,713	\$66,962	\$0
County	\$2,488	\$0	\$0	\$0
State	\$1,750,378	\$0	\$203,940	\$0
Federal	\$1,004,727	\$56,304	\$231,855	\$0
Total	\$3,218,071	\$94,017	\$502,756	\$0

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$2,136,813	\$0
Enterprise Funds	\$198,680	\$236,402

Ending Fund Balance

General	\$162,949
Capital Outlay	(\$5,413)
Special Education	\$192,944
Pension	\$0

State Aid

General Aid	\$1,677,191
Special Education	\$191,056
Sparsity	\$275
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$12,884
Total State Aid	\$1,881,406

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,743,301	\$92,847	\$557,854	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$275,017	\$0	\$0	\$0
Administration Services	\$611,209	\$0	\$0	\$0
Transportation Services	\$210,482	\$25,321	\$1,640	\$0
Other Support Services	\$550,101	\$48,761	\$0	\$0
Community Services	\$78,873	\$0	\$0	\$0
Non-Programmed	\$22,655	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$107,147	\$0	\$0	\$0
Total Expenditures	\$4,598,785	\$166,928	\$559,494	\$0

2006 Payable 2007 Levy per Thousand

Agricultural	\$3.03
Non-Ag Z	\$4.03
Owner Occupied	\$4.76
Other Non-Ag/Utilities	\$10.19
Special Education	\$1.40
Capital Outlay	\$0.42
Bond Redemption	\$0.00
Pension Fund	\$0.00

2006 Payable 2007 Taxable Valuations

Agricultural	\$38,619,417
Owner Occupied	\$4,648,968
Non-Ag Z	\$0
Other Non-Ag/Utilities	\$4,938,650
Total	\$48,207,035

Student Data

Fall 2006 PK-12 Enrollment	452
Fall 2006 K-12 Fall Enrollment	425
Open Enrolled Students Rec'd	3
Home School ADM	0.000
Fall 2006 State Aid Fall Enroll.	434.00
District Dropout Rate	6.4%
% Eligible for Free/Red. Lunch	100.0%
% Special Needs Students	19.7%
Students Transported	225
Student to Staff Ratio	9.5
District Attendance Rate	91.0%
Number of Graduates	20

Enrollment

	ADA	ADM
K-8	282.197	304.354
9-12	98.461	113.999
Total	380.658	418.353

Cost per ADM

General Fund Only	\$10,642
Educational Funds*	\$11,871

* Includes General, Special
Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$12,348
IDEA Part B	\$129,136
Total	\$141,484

Special Education Placement Categories

Regular Classroom	52
Resource Room	14
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	21
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	89

American College Test (ACT)

English	17.9
Math	19.2
Reading	19.7
Science	18.8
Composite Score	19.1
Number Tested	19

December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	30
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	39
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	89

Teaching Staff Data

Average Teacher Salary	\$34,039
Experience Adjusted Salary	\$36,052
Avg Years of Experience	12.2
% with Advanced Degrees	14.3%
Certified Instructional Staff	47.7
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are listed.